# TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE

## **FISCAL NOTE**



SB 1843 - HB 1863

February 9, 2018

**SUMMARY OF BILL:** Requires the Department of Education (DOE) to report annually on student placement in Reading, English Language Arts, and Mathematics classes in consecutive years with teachers who performed below expectations in the previous year's evaluation.

#### **ESTIMATED FISCAL IMPACT:**

## Increase State Expenditures – \$74,400

### Assumptions:

- Based on information provided by the DOE, several large datasets will need to be merged to complete the report.
- Due to the Department's existing obligation to several high priority annual reports, and due to the complexity of the requirements of this report, the DOE will need an additional Education Consultant to complete this annual report.
- The Education Consultant will receive a salary of \$55,128, benefits of \$16,401, and supplies of \$2,842 for a total of \$74,371 (\$55,128 + \$16,401 + \$2,842).
- This will result in a recurring increase in state expenditures of \$76,357 in FY18-19 and subsequent years.
- No significant impact to local government operations.

#### **CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

Krista M. Lee, Executive Director

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